

ANNUAL
REPORT

JULY 2017
THRU
JUNE 2018

**Consolidated
Youth
Services, Inc.**

CYS LEADERSHIP

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OUR MISSION

The Mission of Consolidated Youth Services, Inc. is to provide youth with a safe treatment environment that offers a range of intervention services to develop social, academic, and vocational competencies necessary to live law-abiding lives and to become productive members of their communities.

PHILOSOPHY & BELIEFS

Consolidated Youth Services is convinced that services for the prevention and treatment of juvenile delinquency can best be provided to youth and their families within the local community. Local service providers are best able to assess and treat the problems of youth because they are more familiar with the youth, his/her family, and background and environment. CYS believes that the optimum treatment setting is the youth's own home, but if that is not possible, an alternative residential placement within the community.

To offer the best chance of success, treatment must include the family and other significant persons. Such treatment can be best facilitated if the child remains within the community. If the child is removed from the environment where the problems developed, it is difficult for treatment staff to determine when treatment has been successful because they are observing youth in an artificial environment. "Acceptable" behavior in an artificial environment may or may not continue when the youth returns to his original environment. For this reason, CYS strives to provide youth with the opportunity to be a part of the local community.

CYS believes that youth must be given the opportunity to develop the competencies to live freely and successfully in the community at the same time that the safety of the community must be assured. Therefore, youth should be provided the supervision and treatment services appropriate and necessary to safely reintegrate them into the community. Youth should be held accountable for their behavior, and one element of treatment should include the youth's acceptance of responsibility for his/her own behavior.

Consolidated Youth Services strives to develop strong, cooperative relationships with the service community, particularly with law enforcement and the justice system. These relationships help ensure that community-based services and opportunities are available to youth to aid in rehabilitation.

AGENCY PROGRAMS

Consolidated Youth Services operated these programs from July 2017 to June 2018:

Community-Based Services, Treatment Programs for Delinquents, Family In Need Of Services (FINS), Runaway, and At-risk Youth and their families

CYS provided various levels of prevention, intervention and treatment services for youth and their families. Residential Services are provided at 4220 Stadium Blvd. in Jonesboro, Arkansas. Non-residential services are provided in the community by outreach staff from offices at the following locations:

Craighead County.....	718 S Main. Jonesboro
Mississippi County/Osceola.....	County Court House, Osceola
Mississippi County/Blytheville.....	543 N 10 th Street, Blytheville
Poinsett County.....	149 A HWY 468 S, Trumann
Greene County.....	205 S. 3 1/2 St. Paragould
Clay County.....	Works from Paragould
Lawrence County.....	213 SW 3 RD Street, Walnut Ridge
Randolph County.....	Works from Walnut Ridge Office
Sharp County.....	Works from Walnut Ridge Office
Jackson County.....	Jackson Co Court House, Newport

Community-based Treatment Program

- Emergency Shelter
- Jail Removal Transportation Services
- Outreach Casework Services
- Aftercare Services for youth committed to DYS custody
- Interstate Compact Services
- Therapy
- Alcohol and Drug Abuse Prevention & Treatment Services

Community-based Sanctions Program

CYS provides an array of community-based sanctions as alternative dispositions for the juvenile court and graduated levels of supervision for youth placed on aftercare from DYS custodial placements. Graduated sanctions are available as follows:

- Community Services Restitution
- Intensive Supervision & Tracking
- Day Services
- Drug Testing
- Evening Reporting

Residential Sexual Rehabilitation Program (SRP)

Consolidated Youth Services provided the following services for DCFS and DYS custody youth for the assessment and treatment of offenses of a sexual nature:

- Assessment
- Outpatient Individual, Family, and Group Therapy
- Parent Groups
- Group Home Placement at the CYS residential facility in Jonesboro
- Independent Living Training
- Placement Assistance
- Follow-up Care

DCFS Emergency Shelter and Residential Treatment Services

CYS provided emergency shelter for up to 60 days for youth placed in DCFS custody and also provided residential treatment for these youth. Referrals for these services were made by DCFS county office staff.

Education Services

CYS provided on-campus education services for youth living in the CYS group home. Services are provided by certified Special Education teachers in accordance with the public school frameworks and calendar. CYS also provided Title 1 services to improve academic performance and reduce school drop outs.

Residential Services

July 2017 THRU June 2018

COUNTY DATA										
County	# Served	SEX		RACE				RESIDENTIAL SERVICE		
		# Females	# Males	White	Black	Hisp	Other	Emergency Shelter	DCFS Residential care	SRP Group Home
Clay	13	7	6	12		1		13		
Craighead	53	31	45	38	34		4	43	6	4
Greene	20	7	18	18	3	2	2	13	5	2
Jackson	9	4	5	2	7			7	2	
Lawrence	13	1	14	13			2	11	2	
Mississippi	30	10	9	5	12	1	1	25	5	
Poinsett	31	13	17	23	6	1		25	5	1
Randolph	12		12	11		1		9	1	2
Sharp	15	4	11	15				13	1	
Other Counties	73	12	43	44	6	4	1	11	25	38
Total	269	89	180	181	68	10	10	170	52	47

REFERRAL DATA			
Referral Source	EMERGENCY SHELTER	DCFS Residential Care	SRP GROUP HOME
Outreach	5		
Law Enforcement	27		
Juvenile Probation	30		
Juvenile Court	55		
DYS	6		22
DCFS	47	52	25
Total	170	52	47

Residential Services Outcomes

July 2017 THRU June 2018

DISCHARGE PLACEMENT	Residential Referral Source		
	Local courts/Law enforcement	DCFS	DYS
Parents Home	93	17	7
Relative/Friend	4	7	
Independent Living		3	2
Foster Home		15	
Job Corps	1	1	
Youth Challenge	1		
Boys Ranch/Children's Home	2		
Army		1	
Group Home closer to home		2	
Emergency Shelter closer to home		4	
Alcohol & Drug Treatment	2	2	
Mental Health Treatment Center	6	5	1
Medical Hospital			1
Juvenile Detention Center	3	7	
DCFS Placement	4		
Unknown		5	
AWOLed	3	3	
Returned to DYS			2
Total	119	72	13

NON-RESIDENTIAL SERVICES

JULY 2017 THRU JUNE 2018

Services	Clay	Craighead	Greene	Jackson	Lawrence	Mississippi	Poinsett	Randolph	Sharp	Total
Casework	43	45	30	27	30	66	34	36	36	347
Casework Group	0	4	0	1	0	0	20	0	0	25
Therapy	0	13	2	0	7	6	1	0	0	29
Aftercare	4	31	10	8	3	19	7	8	5	95
Aftercare Group	0	4	0	0	0	0	2	0	0	6
Drug Screening	1	3	0	0	6	2	0	3	0	15
Interstate Compact	0	1	2	0	0	1	0	0	0	4
Day Services	0	18	1	0	0	0	1	0	0	20

Classification	Clay	Craighead	Greene	Jackson	Lawrence	Mississippi	Poinsett	Randolph	Sharp	Total
Aftercare	4	31	10	8	3	18	7	8	5	94
Delinquent	12	30	17	5	10	28	23	6	7	138
FINS	14	26	7	22	20	44	16	30	32	211
Interstate Compact	0	1	2	0	0	1	0	0	0	4
Diversion	19	17	7	3	3	2	10	2	2	65

Race	Clay	Craighead	Greene	Jackson	Lawrence	Mississippi	Poinsett	Randolph	Sharp	Total
White	44	38	36	16	33	20	37	43	42	309
Black	0	46	6	21	0	65	11	0	0	149
Hispanic	2	6	1	0	0	3	2	1	0	15
American Indian	0	0	0	0	0	0	0	0	1	1
Other	1	7	0	0	0	5	1	0	1	15
TOTAL	47	97	43	37	33	93	51	44	44	489

Gender	Clay	Craighead	Greene	Jackson	Lawrence	Mississippi	Poinsett	Randolph	Sharp	Total
Male	33	65	32	21	23	64	31	24	28	321
Female	14	32	11	16	10	29	20	20	16	168
TOTAL	47	97	43	37	33	93	51	44	44	489

GED & DAY SERVICES OUTCOMES

July 2017 THRU June 2018

	TOTAL	SEX		RACE		AGE		Last Grade Completed			
		Male	Female	White	Black	16	17	8TH	9TH	10TH	11TH
SERVED	40	27	13	34	6	13	27	3	13	22	2
PASSED GED	21	17	4	17	4	7	14	2	5	12	2

EDUCATION SERVICES/OUTCOMES

July 2017 THRU June 2018

	TOTAL	SEX		RACE			
		MALE	FEMALE	White	Black	Hisp	Other
TOTAL SERVED	165	113	52	114	38	7	6
# Served 90 days & Pre-/Post tested	40	36	4	31	5	1	3
# Improving Math TABE scores	26	24	2	20	3	1	2
# Improving Reading TABE scores	29	27	2	23	4		2
12th Graders served on campus	5	5		4	1		
12th Graders receiving Diploma	5	5		4	1		

SERVICES TO DYS COMMITTED YOUTH

July 2017 THRU June 2018

TOTAL SERVED	STILL AT DYS	CURRENTLY ON AFTERCARE	RELEASED FROM AFTERCARE
94	31	24	39

YOUTH RELEASED FROM AFTERCARE

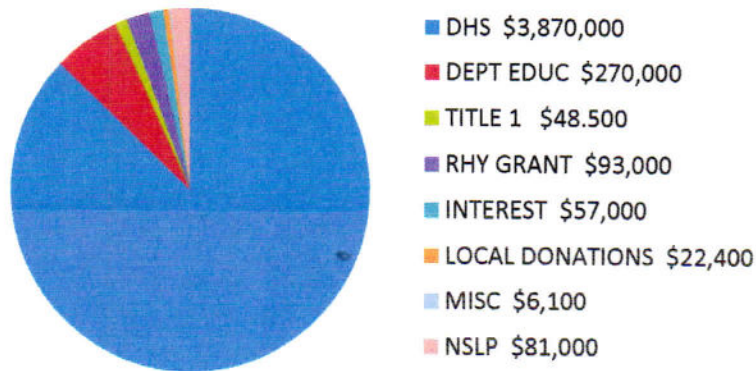
July 2017 THRU June 2018

TOTAL RELEASED	STATUS AT TIME OF RELEASE FROM AFTERCARE					
	Non-Compliant	Turned 18	Medical	Moved	Had adult charges	Successful
39	2	1	1	2	6	27

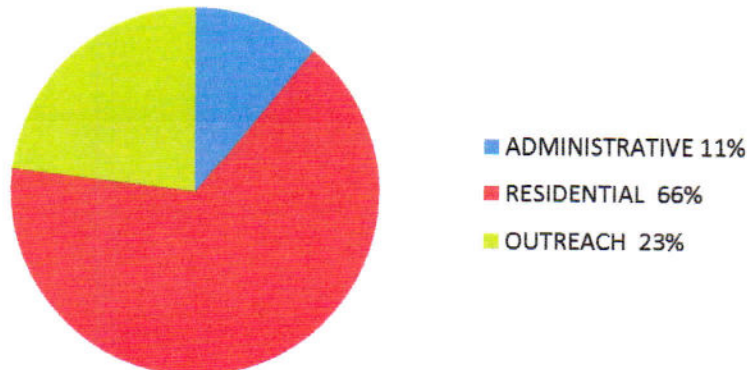
REVENUE/COST ALLOCATION

July 2017- June 2018

TOTAL REVENUE \$4,448,000



TOTAL PERSONNEL EXPENSE \$3,375,400



TOTAL OPERATING EXPENSE \$978,000

